

Cost Assumptions, Conditions and Constraints

The cost assumptions, conditions and constraints relative to, or which impact, the prices presented on the cost schedule are listed below:

- The cost proposal submitted is based upon several years of providing similar services to Local Education Agencies (LEAs) across the state. The proposal is reflective of actual expenses incurred throughout the duration of previous contracts from 2009-2022.
- To complete the scope of work successfully, the number of staff members and the FTE described within Attachment C: The Indiana Economic Impact Form is essential. All staff members are pertinent to the effectiveness of the work.
- Technical Assistance (TA) Specialists are primarily assigned to LEAs based on two factors: areas of expertise and geographical location. Assuming multiple TA Specialists have the expertise, the individual in closer proximity will provide the service to save on travel expenses.
- To minimize cost, appropriated funds for a previously leased office in Gary, IN has been eliminated from this proposed budget.
- It should be noted that the budget does not account for inflation. For example, potential price increases at venues are not accounted for within the proposal and the cost-of-living increase is not reflected within annual salaries and benefits as projected within Attachment D.